

Budget Reference Guide

The following reference guide will address some frequently asked budget questions and assist in prevent

For example (code 45):

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| Description of Item | Quantity | Unit Cost | Proposed Expenditure |
|----------------------------|----------------------------|----------------------------|-----------------------------|
| Programmatic supplies | Approx. 338 students | Approx. \$11.52/student | \$3,894 |
| Office supplies | 12 months of supplies | Est. \$100/month | \$1,200 |

