

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/10/2022

American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

1a. Please provide a summary of those changes and the need informing those changes.

Guidance counselor grades 8-12 - help with the social and emotional needs of the students
 AIS Math - Grade 6 - help with incoming 5th grade class due to size and development in math
 Addition of classroom furniture to help with instructional spaces that are flexible and students can be spaced out when needed

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

At each of the faculty meetings we explained what was in the plan and any changes. We then gained input from everyone and made any adjustments necessary. We reviewed the plan with the Board of Education and recieved ininput. Finally, we had a public forum for anyone to attend to talk over the current plan and possible changes to gain feedback as well.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Social and Emotinal Supports and Learning - give students the needed supports for inside and outside of the classroom. In additional any needs students may have.	52:1
Enhance Instruction - this includes supplies, equipment and professional development needed to enhance instructional methods for teachers to deliver to students. Items include diagnostic programs to test abilities of students, field trips and classroom furniture to expand learning spaces and offer locations for students to work independetly.	9:1
Improve Air Control and Filtration - add additional air handling and circulation systems to help improve air quality.	10:1
Instructional Support - this includes additional courses and programs in the form of tutoring, extra	

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/10/2022

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
Purchased Services - includes pupil service personnel and programs and targeted diagnostic testing and evaluation programs.	232000
Supplies - including classroom supplies, supplies for COVID (masks, cleaning), classroom/district furniture (expand learning spaces - outdoor spaces - common areas and classroom)	409400
Other - FICA and Health Insurance - Faculty and Staff	45400

American Rescue Plan (ARP) Spending Plan Reporting

